

Fiscal Impact Estimate - 4131 Chain Bridge Rd. SUMMARY

	LOW Estimates	HIGH Estimates
<u>RESIDENTIAL REVENUES</u>		
Real Estate Tax	\$952,000	\$1,166,000
BPOL (Rental Tax)	\$18,000	\$21,000
Personal Property Tax	\$274,000	\$334,000
Retail Sales Tax (1%)	\$14,000	\$18,000
Restaurant Tax (1% + 4%)	\$19,000	\$23,000
TOTAL	\$1,277,000	\$1,562,000
<u>RESIDENTIAL EXPENSES</u>		
Education	\$469,000	\$573,000
Police/Fire	\$319,000	\$390,000
Misc. Gov't	\$597,000	\$730,000
TOTAL	\$1,385,000	\$1,693,000
<u>COMMERCIAL REVENUES</u>		
Real Estate Tax	\$61,000	\$75,000
BPOL (Rental Tax)	\$1,000	\$1,000
Retail Sales Tax (1%)	\$23,000	\$28,000
Restaurant Tax (4%)	\$39,000	\$48,000
<i>(Less 1/3 resident spending)</i>	<i>(\$4,000)</i>	<i>(\$5,000)</i>
Retail/Restaurant BPOL/BPP	\$5,000	\$6,000
Office BPOL/BPP	\$10,000	\$13,000
TOTAL	\$135,000	\$166,000
<u>COMMERCIAL EXPENSES</u>		
Police/Fire	\$10,000	\$13,000
Misc. Gov't	\$12,000	\$14,000
TOTAL	\$22,000	\$27,000
BALANCE	LOW Scenario (lower revenue & higher expenses)	HIGH Scenario (higher revenue & lower expenses)
	-\$308,000	\$321,000

Note: All figures rounded.